









School Building Infrastructure & Project Management Stewardship Report

ABA Building Value Prepared By: Frank Fanelli, Director of Project Management

Feb. 8, 2024

STRATEGIC PLAN : SY 2020-2024



Core Values

We believe...

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1 Equitable opportunities create the foundation necessary for every child to succeed

2 A culture of continuous improvement will ensure that all staff are learners and reflective practitioners

3 High expectations and standards are necessary to prepare students for college and career

4 Collaboration and partnerships with families and the New Haven community will enhance learning and achievement



Mission

To provide all students in New Haven Public Schools with personalized. authentic, and engaging learning experiences through creativity, exploration, innovation, critical thinking, problem-solving, and high guality instruction. To foster a culture of continuous improvement through collaborative partnerships with staff, families, and the New Haven community. To support students' growth and development by utilizing the Whole Child Framework.

Vision

Our vision is to be a premier urban school district that ensures access to equitable opportunities and successful outcomes for all students as they prepare for college, career, and life.

Priority Areas for 2020-2024

- **Academic Learning**
- **Youth & Family Engagement**
- **Operational Efficiencies**



Culture & Climate

Talented Educators

WWW.NHPS.NET



School Name / Program / Building :	District Schools
Project Name :	Fire Panel Replacement
Project Assigned to :	Director of Project Management / Facilities



On Going Material on Order

Waiting on Others

Awaiting Contract Approval from Corporation Council

Awaiting Approval F&O / BOE / BOA

Task	School	Status	Comments
Panel obsolete, opposed upgrade to Edward EST4	Davis Street		Dollars from this line are being relocated to support other projects. LED upgrade will be planed for after July 1,2024
Panel obsolete, opposed upgrade to Edward EST4	Lincoln Basset		Dollars from this line are being relocated to support other projects. LED upgrade will be planed for after July 1,2024
Panel obsolete, opposed upgrade to Edward EST4	Edgewood		Dollars from this line are being relocated to support other projects. LED upgrade will be planed for after July 1,2024
Panel obsolete, opposed upgrade to Edward EST4	Hooker Middle		Dollars from this line are being relocated to support other projects. LED upgrade will be planed for after July 1,2024
Panel obsolete, opposed upgrade to Edward EST4	King Robinson		Dollars from this line are being relocated to support other projects. LED upgrade will be planed for after July 1,2024



School Name / Program / Building :	District Schools
Project Name :	Door Repairs / Replacement
Project Assigned to :	Facilities, Carpenter & Director of Project Management
In Progress On Going	Waiting on Others

Delayed Stopped Completed Material on Order

Awaiting Contract Approval from Corporation Council Awaiting Approval F&O / BOE / BOA

Task	School	Status	Comments
Replace front doors	Brennan Rogers		 Planning for Capital funds for the 24-25 year
Assessment of exterior doors	Hillhouse		 Received quote to replace damaged doors Planning for Capital funds for the 24-25 year
Interior Doors	Cross		Planning for Capital funds for the 24-25 year



School Name / Program /	Building :	District Schools	
Project Name :		Clock Bell & PA Systems Repairs / Replacement	
Project Assigned to :		Director of Project Management	
In Progress Delayed	On Going Material on Order	Waiting on Others	
Stopped		Awaiting Contract Approval from Corporation Council	
Project Assigned to : In Progress Delayed	Material on Order	Director of Project Management Waiting on Others roval from Corporation Council	

Task	Status	Comments
Brennan Rogers		• PO received, waiting on manufacture to ship product.
Troup		• PO received, waiting on manufacture to ship product.
Mauro Shareden		• PO received, waiting on manufacture to ship product.
Ross Woodward		 PO received, waiting on manufacture to ship product.



School Name / Program / Building :	District Wide
Project Name :	Future LED Lighting Program
Project Assigned to :	Director of Project Management
In ProgressOn GoingDelayedMaterial on OrderStoppedAwaiting Contract ACompletedAwaiting Approval F	Waiting on Others Out for RFQ/RFI/RFP/Bid Approval from Corporation Council F&O / BOE / BOA
Task	Status Comments
Davis Street	Dollars from this line are being relocated to support other projects. LED upgrade will be planed for after July 1,2024
Martinez	Dollars from this line are being relocated to support other projects. LED upgrade will be planed for after July 1,2024
Cross	Dollars from this line are being relocated to support other projects. LED upgrade will be planed for after July 1,2024
Hillhouse	 Dollars from this line are being relocated to support other projects. LED upgrade will be planed for after July 1,2024
Conte	 Dollars from this line are being relocated to support other projects. LED upgrade will be planed for after July 1,2024



School Name / Progra	am / Building :	All Schools		
Project Name :		HVAC Grant		
Project Assigned to :		Director of PM, COO & Legal		
In Progress	On Going	Waiting on Others		
Delayed	Material on Order	Out for RFQ/RFI/RFP/Bid		
Stopped	Awaiting Contract Appro	Awaiting Contract Approval from Corporation Council		
Completed	Awaiting Approval F&O	Awaiting Approval F&O / BOE / BOA		

Task	Status	Comments
Fair Haven High School in the Community Lincoln Basset Katherine Brennan Edgewood		 Submitted all document to the State Waiting on award. No update from the state as of Jan. 2024



School Name / Program /	Building :	District
Project Name :		Domestic Hot Water Boilers
Project Assigned to :		Director of Project Management / Facilities Team
Delayed Stopped	On Going Material on Order Awaiting Contract Ap Awaiting Approval F&	Waiting on Others Out for RFQ/RFI/RFP/Bid proval from Corporation Council &O / BOE / BOA
School	Status	Comments
David Street		Tank is actively leaking, past life expectancy.Out to Bid
Edgewood		 Tank is actively leaking, past life expectancy. Out to Bid
FAME		 Tank is actively leaking, past life expectancy. Out to Bid
Fairhaven		Tank is actively leaking, past life expectancy.Out to Bid
Conte, Jepson & Clinton Ave		 Tank is actively leaking, past life expectancy. Planning for 24-25 Capital Year



School Name / Program / Building : Project Name : Project Assigned to :		All Schools ng Boiler Replacements & Upgrades ject Management / Facilities HVAC Manager
In Progress On Going Delayed Material on Order Stopped Awaiting Contract Appro Completed Awaiting Approval F&O	oval from Corporation Co	Waiting on Others Dut for RFQ/RFI/RFP/Bid uncil
Task	Status	Comments
Ross Woodward		 Plans have been received Funding through Capital has been identified Bid will go live by the first week of April 2024
Daniels		 Plans have been received Funding through Capital has been identified Bid will go live by the first week of April 2024
Jepson		Plans have been receivedFunding through Capital has been identifiedBid will go live by the first week of April 2024
Nathan Hale		 Plans have been received Funding through Capital has been identified Bid will go live by the first week of April 2024

Identified under the HVAC Grant, waiting on state approval

Katherine Brennan

Lincoln Basset

High School in the Community

Edgewood

Fair Haven



School Name / Program / Building :	District
Project Name :	HVAC Chiller System Repair & Replace
Project Assigned to :	Director of Project Management / Facilities HVAC Manager
In Progress On Going	Waiting on Others

Out for RFQ/RFI/RFP/Bid



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On GoingWaitingMaterial on OrderOut forAwaiting Contract Approval from Corporation CouncilAwaiting Approval F&O / BOE / BOA

Task	Status	Comments
Beecher Chiller		 PO (contract) has been sent to Tucker. Preconstruction meeting March 15, 2024 Install Spring 2024
Hillhouse Chiller and Water Tower		 Replacement water tower and chiller was installed summer of 2023 Additional water tower and Chiller is in design process with IES Bid to go live April 2024
Martinez Chiller		 PO (contract) has been sent to Tucker. Preconstruction meeting March 15, 2024 Unit on order
Clinton Ave Chiller		 PO (contract) has been sent to Tucker. Preconstruction meeting March 15, 2024 Unit on order

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Stopped

Completed



School Name / Program / Building :		District				
Project Name :		Roof Replacements				
Project Assigned to :		Director of Project Management				
In Progress Delayed	On Going Material on Order	Waiting on Others Out for RFQ/RFI/RFP/Bid				

Awaiting Contract Approval from Corporation Council

Awaiting Approval F&O / BOE / BOA

Task	Status	Comments		
Hillhouse		 Total Roof replacement Bid was sent to Purchasing beginning of Feb 2024, Wait on state wage approval for bid to go live 		
Fairhaven		Total Roof need replacementDiscussing funding		
Conte		Total Roof need replacementDiscussing funding		
HSC		Total Roof need replacementDiscussing funding		



School Name / Program / Building :	District			
Project Name :	Adult Ed			
Project Assigned to :	Director of Project Management			
In Progress On Going Delayed Material on Order Stopped Awaiting Contract Appro Completed Awaiting Approval F&O /	Waiting on Others Out for RFQ/RFI/RFP/Bid oval from Corporation Council / BOE / BOA			
Task	Status Comments			
New Adult Ed location determined	 188 Bassett St New Haven GWWO was awarded to the Bid 			

Architect:	GW/WO
AICHILECI.	90000

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Proposed Design and construction Schedule

Cost Estimator 3/21/24 -4/17/24 Design Development 4/18/24 - 6/13/24 Cost Estimator 6/14/24 - 7/12/24

Design kick off meeting was Dec 12 Creative Design Meeting was Jan 24 Preliminary design meeting Feb 6

Final Construction Design 7/15/24 – 10/7/24

Final Cost Estimate 10/8/24 - 11/5/24

Live Bidding 11/6/24 - 12/4/24

Permitting 12/5/24 -1/2/2024

Construction January 2025 - May 2026



1/32" = 1'-0"

1/32" = 1'-0"







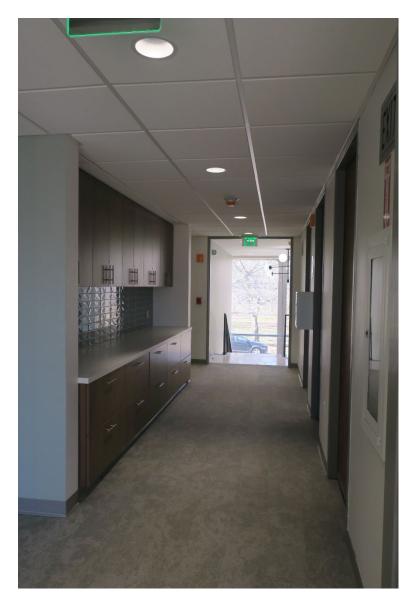


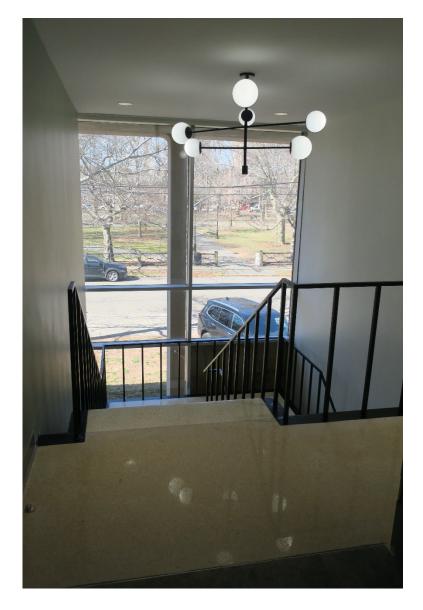




School Name / Program / Building :	Wooster Place			
Project Name :	Department Head offices			
Project Assigned to :	Director of Project Management			
In Progress On Going Delayed Material on Order Stopped Awaiting Contract Approv Completed Awaiting Approval F&O /	Waiting on Others Out for RFQ/RFI/RFP/Bid oval from Corporation Council / BOE / BOA			
Task	Status Comments			
Interior construction	 Construction is being preformed Tentative completion End of March 2024 Waiting for fiber lines to be installed in order to get C 			

Wooster Place







School Nam	School Name / Program / Building :		District			
Project Nam	ie:		Swimming Pool Maintenance & Repairs			
Project Assigned to :			Director of Project Management			
In Pro	-	On Going	Waiting on Others			
Delay		Material on Order	Out for RFQ/RFI/RFP/Bid			
Stopp		Awaiting Contract Appro	Awaiting Contract Approval from Corporation Council			
Comp	leted	Awaiting Approval F&O	Awaiting Approval F&O / BOE / BOA			

Task	Status	Comments
Career School		 new construction of finishes including paint, wall mural, walking deck tile replacement, replacement of interior doors, selective replacement of lighting, sealing the existing acoustic spray ceiling, locker room shower head replacements, adding a chair lift, electrical upgrades and the replacement of the dehumidification system Bid is Live
Conte School		 CT Custom Aquatic's installed the new pool liner Waiting on PO for Start up
Martinez		 Dehumidification remodel is finished PO received, materials on order Tentative pool open date spring 2024
Cross		 Temporarily closed due to ceiling tiles and ceiling grid damage Roof was evaluated for total replacement Working with IES and Svigals on Designs IES is working on the dehumidification replacement Svigals is working on design of ceiling and pool Surroundings











School Name / Pr	ogram / Building :	District
Project Name :		New or Remodeled Playgrounds
Project Assigned	to :	Facilities
In Progress Delayed Stopped Completed	On Going Material on Order Awaiting Contract Appro Awaiting Approval F&O	Waiting on Others oval from Corporation Council / BOE / BOA

School	Status	Task / Comments
Edgewood		 Playground upgrade/redesign Funding Source Capital Moved project to O'Brian & Son working off state contract
King Robinson		 Playground upgrade/redesign Discussing Funding Source Moving project to 24-25 year
Nathan Hale		 Playground upgrade/redesign Funding Source Capital Waiting on PO for O'Brian & Sons
Martinez		 Redesign interior courtyard Funding Source Head start Design received from Kampan Going to F&O April 1, 2024
Wexler Grant		 State funds grant received Design Approved Wait on PO for O'Brian and son
Brennan Rogers		 Playground upgrade/redesign Funding Source Capital In Design Prosses with Kampan

Martinez



Nathan Hale





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School Name / Program / Building :		District			
Project Name :		FLAC Grant			
Project Assigned to :		Director of Project Management			
In Progress Delayed Stopped Completed	On Going Material on Order Awaiting Contract Appro Awaiting Approval F&O	Waiting on Others oval from Corporation Council / BOE / BOA			
School	Status	Task / Comments			
FLAC Bleachers		 Bleacher need total replacement Bleacher are 22 years old and are in disrepair. Using Capital fund to fund project Bid Awarded to Irwin Bleacher 			
FLAC Indoor Track		 Interior Track need total replacement Track in 10 years old with no warranty Last replacement the track was installed over the original. Causing moisture buildup that is bubbling and making the surface unsafe Director of PM has worked with many contractors and engineers to obtain quote for replacement Working with Mayor and Superintendent to acquire funds though state grant 			
FLAC Hallway		 Long hall between FLAC and Hillhouse is bubbling up Per multiple reps the material used was not appropriately installed to withstand the roughness from the spicks on cleats. Director of PM has worked with many companies to find a highly resistant wearable replacement. Working with COO, Mayor and Superintendent to acquire funds though state Grant 			

FLAC

1 15 Mathematic website (RACC PLON SCRUMERF) 10 5 1,1,11 Petabasce 2 15 Fortablastebil Roops - Lunits 10 5 1,7,77 Rebinsource 1 15 Sourd spatem R-Lunits 10 5 1,111 Petabasce 1 15 Sourd spatem R-Lunits 10,111 5 10,111 Petabasce 1 15 Sourd spatem R-Lunits 10,111 5 10,111 Petabasce 1 15 Sourd spatem R-Lunits 10,111 10 10,111 Petabasce 1 15 Sourd spatem R-Lunits 10,111 10,111 Petabasce 10,111 Petabasce 1 16 Petabasce 10,111 Petabasce 10,111 Petabasce 1 16 Indepartematic structure 10,111 Petabasce 10,111 Petabasce 1 10,111 Petabasce 10,111 Petabasce 10,111 Petabasce 1 10,111 Petabasce 10,111 Petabasce 10,111 Petabasce 1 <t< th=""><th>FLAC</th><th></th><th></th><th></th><th></th><th></th><th></th></t<>	FLAC						
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84.40 \$1 interfart include sequed not frust 5 3.2.53 induces 7.3 6 interfart include sequed not frust 6 3.0.53 induces 7.48 6 interfart include sequed not frust 6 3.0.53 induces 7.48 6 interfart include sequed not frust 6 3.0.53 induces 7.48 6 instruct include sequed not frust 6 3.0.53 induces 7.48 6 instruct include sequed not frust 6 1.0.5 induces 7.40 6 instruct include sequed not frust 6 1.0.5 induces 7.50 for include sequed not frust induce frust 6 1.0.5 induce 7.50 for include sequed not frust induce frust 6 1.0.5 induce 1.0.5 induce 7.50 for include sequed not frust induce frust induce induce 1.0.5 induce 7.50 for include sequed not frust induce frust induce 1.0.5 induce 1.0.5 induce 7.50 for include sequed in	1	LS	Sound system FLAC ALLOWANCE		\$	90,909	Fieldhouse
21 a inter Door Replacement - 9 double door aluminum doors & 14 HM doors & frames and hardware C b 3 9.0000 10.000 <t< td=""><td>84,410</td><td>SF</td><td>Fire Alarm System Device Replacement budget FLAC - smoke detectors/duct smoke detectors</td><td></td><td>\$</td><td>61,984</td><td>Fieldhouse</td></t<>	84,410	SF	Fire Alarm System Device Replacement budget FLAC - smoke detectors/duct smoke detectors		\$	61,984	Fieldhouse
7.48 5* Halway surface - state & detate resistant flooring and wak off mats 1	84,410	SF	Interior Paint - includes exposed roof trusses		\$	382,553	Fieldhouse
40 51 Update Concessions - epoxy floor, counterbar, PRP wall protection, equipment allowance 51 <td>23</td> <td>ea</td> <td>Exterior Door Replacement - 9 double door aluminum doors & 14 HM doors & frames and hardware</td> <td></td> <td>\$</td> <td>90,316</td> <td>Fieldhouse</td>	23	ea	Exterior Door Replacement - 9 double door aluminum doors & 14 HM doors & frames and hardware		\$	90,316	Fieldhouse
4.00 5 Basket Ball floating floor 5 Basket Ball floating floor 5 15,000 Fieldhouse 668 5 Vestbule entry front Rear door, windows and floors - repair/replace glass, 2 single/5 double aluminum doors and hardware 1 5 10,000 10,	7,486	SF	Hallway surface - skate & cleat resistant flooring and walk off mats		\$	184,990	Fieldhouse
68 5 Vestbule entry front Rear door, windows and floors - repair/replace glass, 2 single/5 double aluminum doors and hardware 5 5 5 18,270 Feldhouse 1 15 iumbotron including allowance for electrical power and connections 5 1,200 5 1,200 Feldhouse 58,879 57 New Indoor Track Surface incl carget tile floor mats to protect surface during non-sport events (approx 16,800 sf) 5 3,81,80 Feldhouse 1 15 Ref Room Showers ALLOWANCE 5 3,81,80 House Sustainable 34,410 57 Build out Room for Washer & Doyer ALLOWANCE 5 3,81,80 House Sustainable 34,410 57 Build out Room for Washer & Doyer ALLOWANCE 5 3,81,80 House Sustainable 35,87,90 57 Rethorom Renovations FLAC-floor/wall finisks, 164 em futures (tolet/lavatory), tolet partitions and accessories 5 3,81,80 State of Good Repair 36,101 5 Rethoro Repaicement - 2 single/file/Jobuide door aluminum doors & 217M doors & frames and hardware 6 5 3,20,45 State of Good Repair 318,179 5 Interior Door Replacement - 5 single/11 double door aluminum doors & 177 MM doors & frames and hardware <	400	SF	Update Concessions - epoxy floor, countertops, FRP wall protection, equipment allowance		\$	194,545	Fieldhouse
1 1/2 whotron including allowance for electrical power and connections 1/2 2 1/2,7,59 Feldbase 58,879 57 New Indoor Track Surface incl carpet tile floor mass to protect surface during non-sport events (approx 16,800 sf) 1/2	4,200	SF	Basket Ball floating floor		\$	159,091	Fieldhouse
58.879 57 New Indion' Track Surface incl carpet tile from mats to protect surface during non-sport events (approx 16,800 sf) 58 1.081,548 Fieldhouse 1 15 Ref Room Showers ALLOWANCE 58 1.081,540 Holes Sustainable 16 10 15 Build out Room for Washer & Dryer ALLOWANCE 58 1.081,540 Holes Sustainable 37.76 57 Bathroom Renovations FLAC -floor/wall finishes, 164 new fixtures (toilet/lavatory), toilet partitions and accessories 58 1.081,540 Holes Sustainable 37.78 57 Bathroom Renovations FLAC -floor/wall finishes, 164 new fixtures (toilet/lavatory), toilet partitions and accessories 58 5 50,816 House Sustainable 37.78 57 New Noof FLAC Incl. ALLOWANCE to remove and re-set SOLAR PANEL ARRAY 58 50 50,816 House Sustainable 37.71 57 Inclinio Paint 58 Inclinio Paint 58 51,818.50 State of Good Repaint 37.71 57 Inclinio Paint 58 Inclinio Paint 58 51,888.50 State of Good Repaint 37.71 57 Inclinio Paint 58 Inclinio Paint 58 51,888.50 Stat	668	SF	Vestibule entry front Rear door, windows and floors - repair/replace glass, 2 single/5 double aluminum doors and hardware		\$	136,270	Fieldhouse
1 15 RefRoom Showers ALLOWANCE 10 5 3.8.8 House Sustainable 1 15 Build out Room for Washer & Dryer ALLOWANCE 20 9.9999 House Sustainable 84.410 5F IED Lighting Upgrade FLAC ALLOWANCE 20 3.6.88 House Sustainable 3.7.86 5F Bathroom Renovations FLAC-floor/wall finishes, 164 new futures (toilet/lawatory), toilet partitions and accessories 20 5 3.6.88 House Sustainable 217.469 5F Interior Paint 20 8.00 5.00,488 State of Good Repain 187.179 5F Interior Paint 20 5.00,488 State of Good Repain 187.179 5F Interior Door Replacement - 2 single/11 double door aluminum doors & 22 HM doors & frames and hardware 20 5 3.04,88 State of Good Repain 187.179 5F Interior Door Replacement - 2 single/11 double door aluminum doors & 217 HM doors & frames and hardware 20 5 3.04,88 State of Good Repain 194 6a Interior Door Replacement - 2 single/11 double door aluminum doors & 177 HM doors & frames and hardware 20 3 3.04,28 State of Good Repain 10	1	LS	Jumbotron including allowance for electrical power and connections		\$	427,659	Fieldhouse
1 1 8 Idid ut Rom for Washer & Dryer ALLOWANCE Nove Sustainable 84.40 6 ED Liphting Upgrade FLAC ALLOWANCE Nove Sustainable 3.736 6 Batroom Renovations FLAC - Boor/wall finishes, 164 new fixtures (tollet/Javatory), toilet partitions and accessories Image: Sustainable Image: Sustainable 3.736 6 Renovations FLAC - Boor/wall finishes, 164 new fixtures (tollet/Javatory), toilet partitions and accessories Image: Sustainable Image:	58,879	SF	New Indoor Track Surface incl carpet tile floor mats to protect surface during non-sport events (approx 16,800 sf)		\$	1,081,545	Fieldhouse
A440 5 ED Lighting Ugrade FLAC ALDWANCE Aussess Statianable 3,736 5 Batroom Renovations FLAC -floor/wall finishes, 164 new fixtures (toilet/lavatory), toilet partitions and accessories 5 5,83,44 House Sustainable 3,736 5 We Roof FLAC Incl. ALDWANCE to renove and re-set SOLAR PANEL ARRAY 5 8,03,239 State of Good Repair 217,469 5 Inclor Paint 5 140,003 State of Good Repair 137,179 5 Inclor Dors Replacement - 2 single/9 double door aluminum doors & 2 HM doors & frames and hardware 5 5,10,488 State of Good Repair 140 6 Inclor Dors Replacement - 2 single/9 double door aluminum doors & 177 HM doors & frames and hardware 5 3,138,182 State of Good Repair 141 15 Renovation to main office allowance 5 3,138,182 State of Good Repair 145 15 Name JULDWANCE State of Good Repair State of Good Repair 146 15 Name JULDWANCE State of Good Repair State of Good Repair 147 15 Name JULDWANCE State of Good Repair State of Good Repair 148 Namay LUT Incl. stainwells and FLAC mezzanine <	1	LS	Ref Room Showers ALLOWANCE		\$	31,818	House Sustainable
3,736 SF Bathroom Renovations FLAC-floor/wall finishes, 164 new fixtures (toilet/lavatory), toilet partitions and accessories 6 668,10 SF New Roof FLAC Incl. ALLOWANCE to remove and re-set SOLAR PANEL ARRAY SE 800,2329 State of Good Repair 217,469 SF Fire Alarm System Device Replacement budget HILLHOUSE - smoke detectors/duct smoke detectors SF Interior Paint State of Good Repair 187,179 SF Interior Paint State of Good Repair State of Good Repair 40 ea Exterior Doors Replacement - 2 single/9 double door aluminum doors & 22 HM doors & frames and hardware SF 302,545 State of Good Repair 10 LS Parking lot and Sidewalks repairs ALLOWANCE State of Good Repair State of Good Repair 11 LS Parking lot and Sidewalks repairs ALLOWANCE State of Good Repair State of Good Repair 12 SF Interior Door Replacement - 6 single/11 double door aluminum doors & 177 HM doors & frames and hardware SF 318,182 State of Good Repair 13 LS Parking lot and Sidewalks repairs ALLOWANCE SF 318,182 State of Good Repair 26,578 SF Hallway LVT Incl. stainvells and FLAC mezzanine SF 346,621	1	LS	Build out Room for Washer & Dryer ALLOWANCE		\$	90,909	House Sustainable
86,410 87 New Roof FLAC incl. ALLOWANCE to remove and re-set SOLAR PANEL ARRAY 58 Rete of Good Repair 217,469 87 Fire Alarm System Device Replacement budget HILLHOUSE - smoke detectors/duct smoke detectors 58 125,968 State of Good Repair 187,179 57 Interior Paint 58 State of Good Repair 58 510,488 State of Good Repair 10 63 Exterior Door Replacement - 2 single/9 double door aluminum doors & 22 HM doors & frames and hardware 58 148,818 State of Good Repair 10 63 Interior Door Replacement - 6 single/11 double door aluminum doors & 177 HM doors & frames and hardware 58 318,182 State of Good Repair 1 15 Parking lot and Sidewalks repairs ALLOWANCE 240,983 State of Good Repair 2,5,78 57 Halway LVT incl. stairwells and FLAC mezzanine 58 346,621 2,5,78 57 Halway LVT incl. stairwells and FLAC mezzanine 58 346,621 2,5,78 58 Halway LVT incl. stairwells and FLAC mezzanine 58 346,621 2,5,78 58 59,797,288 59,797,288 59,797,288 2,5,78 51 51	84,410	SF	LED Lighting Upgrade FLAC ALLOWANCE		\$	136,364	House Sustainable
217,669 SF Fire Alarm System Device Replacement budget HILLHOUSE - smoke detectors/duct smoke detectors S 125,968 State of Good Repair 187,179 SF Interior Paint S 510,488 State of Good Repair 40 ea Exterior Doors Replacement - 2 single/9 double door aluminum doors & 22 HM doors & frames and hardware S 302,545 State of Good Repair 194 ea Interior Door Replacement - 6 single/11 double door aluminum doors & 177 HM doors & frames and hardware S 302,545 State of Good Repair 1 LS Parking lot and Sidewalks repairs ALLOWANCE S 318,182 State of Good Repair 26,578 SF Hallway LVT incl. stairwells and FLAC mezzanine S 640,495 State of Good Repair 26,578 SF Hallway LVT incl. stairwells and FLAC mezzanine S 640,495 State of Good Repair 26,578 SF Hallway LVT incl. stairwells and FLAC mezzanine S 640,495 State of Good Repair 26,578 SF Hallway LVT incl. stairwells and FLAC mezzanine S 640,495 State of Good Repair 27,972,288 S S S 640,045 State of Good Repair <td>3,736</td> <td>SF</td> <td>Bathroom Renovations FLAC -floor/wall finishes, 164 new fixtures (toilet/lavatory), toilet partitions and accessories</td> <td></td> <td>\$</td> <td>608,116</td> <td>House Sustainable</td>	3,736	SF	Bathroom Renovations FLAC -floor/wall finishes, 164 new fixtures (toilet/lavatory), toilet partitions and accessories		\$	608,116	House Sustainable
187,179 SF interior Paint State of Good Repair 40 ea Exterior Doors Replacement - 2 single/9 double door aluminum doors & 22 HM doors & frames and hardware S 148,818 State of Good Repair 194 ea Interior Door Replacement - 6 single/11 double door aluminum doors & 177 HM doors & frames and hardware S 302,545 State of Good Repair 1 LS Parking lot and Sidewalks repairs ALLOWANCE S 318,182 State of Good Repair 1 LS Renovation to main office allowance S 302,545 State of Good Repair 26,578 SF Hallway LVT incl. stairwells and FLAC mezzanine S 604,045 State of Good Repair 1 SF Another State of Good Repair State of Good Repair State of Good Repair 26,578 SF Hallway LVT incl. stairwells and FLAC mezzanine S 604,045 State of Good Repair 1 SF Hallway LVT incl. stairwells and FLAC mezzanine S 5% 5 693,242 1 S France S 693,242 State of Good Repair 1 S France S 7,972,288 S	86,410	SF	New Roof FLAC incl. ALLOWANCE to remove and re-set SOLAR PANEL ARRAY		\$	802,329	State of Good Repair
40aExterior Doors Replacement - 2 single/9 double door aluminum doors & 22 HM doors & frames and hardware5148,818State of Good Repair194aInterior Door Replacement - 6 single/11 double door aluminum doors & 177 HM doors & frames and hardware53302,545State of Good Repair1LSParking lot and Sidewalks repairs ALLOWANCE5318,182State of Good Repair26,578LSRoovation to main office allowance53318,182State of Good Repair26,578SFHallway LVT incl. stainwells and FLAC mezzanine556604,045State of Good Repair26,578FHallway LVT incl. stainwells and FLAC mezzanine55346,621State of Good Repair26,578FFFGood Repair556604,045State of Good Repair26,578FHallway LVT incl. stainwells and FLAC mezzanine556604,045State of Good Repair27,572FFFGood Repair556604,045State of Good Repair28,575FHallway LVT incl. stainwells and FLAC mezzanine556604,045State of Good Repair29,575FFFGood Repair556604,045State of Good Repair29,575FFFGood Repair556604,045State of Good Repair20,575FFFFGood Repair556604,045State of Good Repair29,575<	217,469	SF	Fire Alarm System Device Replacement budget HILLHOUSE - smoke detectors/duct smoke detectors		\$	125,968	State of Good Repair
194 ea Interior Door Replacement - 6 single/11 double door aluminum doors & 177 HM doors & frames and hardware \$ 302,545 State of Good Repair 1 LS Parking lot and Sidewalks repairs ALLOWANCE \$ 318,182 State of Good Repair 1 LS Renovation to main office allowance \$ \$ 240,983 State of Good Repair 26,578 SF Hallway LVT incl. stairwells and FLAC mezzanine \$ \$ 640,045 State of Good Repair 26,578 SF Hallway LVT incl. stairwells and FLAC mezzanine \$ \$ 640,045 State of Good Repair 26,578 SF Hallway LVT incl. stairwells and FLAC mezzanine \$ \$ 640,045 State of Good Repair 26,578 SF Hallway LVT incl. stairwells and FLAC mezzanine \$ \$ 640,045 State of Good Repair 2 F Hallway LVT incl. stairwells and FLAC mezzanine \$ \$ \$ \$ \$ 2 F F State of Good Repair \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	187,179	SF	Interior Paint		\$	510,488	State of Good Repair
1 LS Parking lot and Sidewalks repairs ALLOWANCE Sate of Good Repair 1 LS Renovation to main office allowance Sate of Good Repair 26,578 SF Hallway LVT incl. stairwells and FLAC mezzanine Sate of Good Repair 26,578 SF Hallway LVT incl. stairwells and FLAC mezzanine Sate of Good Repair 26,578 SF Hallway LVT incl. stairwells and FLAC mezzanine Sate of Good Repair 27,578 SF Hallway LVT incl. stairwells and FLAC mezzanine Sate of Good Repair 28,578 SF Hallway LVT incl. stairwells and FLAC mezzanine Sate of Good Repair 29,578 SF Hallway LVT incl. stairwells and FLAC mezzanine Sate of Good Repair 29,578 SF Hallway LVT incl. stairwells and FLAC mezzanine Sate of Good Repair 20,578 SF Hallway LVT incl. stairwells and FLAC mezzanine Sate of Good Repair 20,578 SF Hallway LVT incl. stairwells and FLAC mezzanine Sate of Good Repair 20,578 SF Hallway LVT incl. stairwells and FLAC mezzanine Sate of Good Repair 20,578 Sate of Good Repair Sate of Good Repair Sate of Good Repair 20,579,588<	40	ea	Exterior Doors Replacement - 2 single/9 double door aluminum doors & 22 HM doors & frames and hardware		\$	148,818	State of Good Repair
1 LS Renovation to main office allowance \$ 240,983 State of Good Repair 26,578 SF Hallway LVT incl. stainwells and FLAC mezzanine \$ 604,045 State of Good Repair 26,578 SF Hallway LVT incl. stainwells and FLAC mezzanine \$ 346,621 \$ \$ 26,578 SF Hallway LVT incl. stainwells and FLAC mezzanine \$ \$ 346,621 \$ 26,578 SF Hallway LVT incl. stainwells and FLAC mezzanine \$ \$ \$ 346,621 \$ 26,578 SF Hallway LVT incl. stainwells and FLAC mezzanine \$	194	ea	Interior Door Replacement - 6 single/11 double door aluminum doors & 177 HM doors & frames and hardware		\$	302,545	State of Good Repair
26,578 SF Hallway LVT incl. stainwells and FLAC mezzanine 56 604,045 State of Good Repair A&E 5% \$ 346,621	1	LS	Parking lot and Sidewalks repairs ALLOWANCE		\$	318,182	State of Good Repair
A&E 5% \$ 346,621 Constructor Fee 10% \$ 693,242 * 7,972,288 Contingency 10% \$ 797,229	1	LS	Renovation to main office allowance		\$	240,983	State of Good Repair
Constructor Fee 10% \$ 693,242 \$ 7,972,288 Contingency 10% \$ 797,229	26,578	SF	Hallway LVT incl. stairwells and FLAC mezzanine		\$	604,045	State of Good Repair
\$ 7,972,288 Contingency 10% \$ 797,229			A&E	5%	\$	346,621	
Contingency 10% \$ 797,229			Constructor Fee	10%	\$	693,242	
					\$	7,972,288	
			Contingency	10%	\$	797,229	
\$ 8,769,517					\$	8,769,517	



School Name / Program / Building :		District
Project Name :		Hillhouse Grant
Project Assigned	to :	Director of Project Management
In Progress Delayed Stopped Completed	On Going Material on Order Awaiting Contract Appro Awaiting Approval F&O	Waiting on Others oval from Corporation Council / BOE / BOA

School	Status	Task / Comments
Hillhouse		 Working with Mayor and Superintendent to acquire funds though state grant Funding to support various projects throughout the building

Hillhouse

Hillhouse					
7,391	SF	Café Floor - demo, new flooring, new base molding		\$ 142,955	Career and Community
20	EA	Café tables and seating - fold-up tables with integral seating		\$ 50,455	Career and Community
4,167	SF	Re-finish Auditorium Stage - strip, sand and re-finish		\$ 56,823	Career and Community
1	LS	Exterior Signage		\$ 24,785	Career and Community
1	LS	Packaged HVAC for IT Server Rooms ALLOWANCE		\$ 113,636	Career and Community
1	LS	Update to Auditorium sound and lighting ALLOWANCE		\$ 227,273	Career and Community
204	SF	Gym Bleachers - remove old bleachers, replace and reconnect electrical power		\$ 206,055	Career and Community
2,803	SF	Lobby Renovation - flooring w/logo, interior doors, specialty lighting, security tables, glass/glazing repair		\$ 162,111	Career and Community
1	LS	Alternative Program Wing allowance		\$ 320,257	Career and Community
1	LS	Make up Air System ALLOWANCE		\$ 363,636	House Sustainable
203,484	SF	LED Lighting Upgrade HILLHOUSE ALLOWANCE		\$ 197,628	House Sustainable
1	LS	Building Management Control Systems ALLOWANCE		\$ 272,727	House Sustainable
1	LS	Exterior windows repair/replacement allowance		\$ 288,100	House Sustainable
4,211	SF	Bathroom remodel HILLHOUSE -floor/wall finishes, 164 new fixtures (toilet/lavatory), toilet partitions and accessories		\$ 488,962	House Sustainable
1	LS	Pool Locker Rooms remodel ALLOWANCE		\$ 68,182	State of Good Repair
1	LS	Gym Locker Rooms remodel ALLOWANCE		\$ 68,182	State of Good Repair
1	LS	Interior School Signs ALLOWANCE		\$ 90,909	State of Good Repair
		A&E	5%	\$ 157,134	
		Constructor Fee	10%	\$ 314,267	
				\$ 3,614,075	
		Contingency	10%	\$ 361,408	
				\$ 3,975,483	



School Name / Program / Building :		District
Project Name :		Sanitary Napkin Dispensers
Project Assigned to) :	Director of Project Management
In Progress Delayed Stopped Completed	On Going Material on Order Awaiting Contract Appro Awaiting Approval F&O	Waiting on Others oval from Corporation Council / BOE / BOA

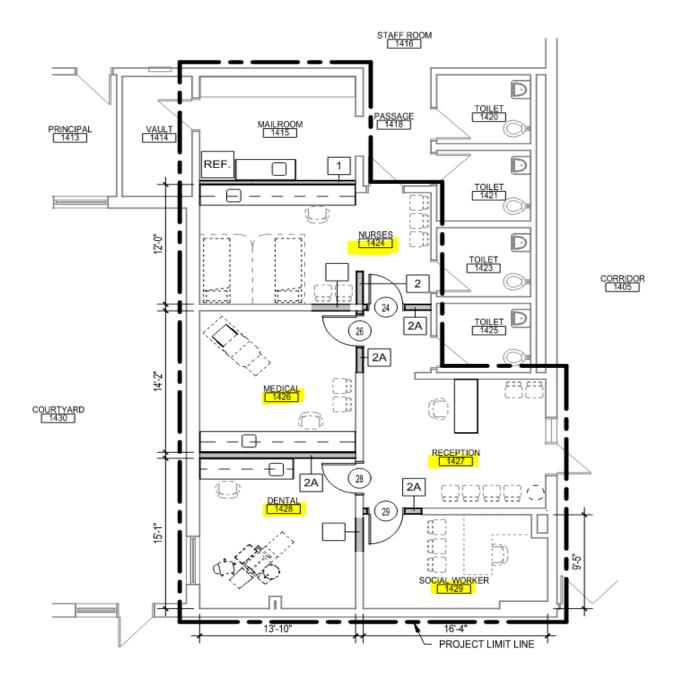
School	Status	Task / Comments
Install district wide		 Per The State of CT unfunded mandate (passed in legislation this year) Sanitary Napkin Dispensers must be installed in every female restroom through out the district, along with 1 male restroom in every building. Custodial Manger and Tom Lamb are presenting at the Next F&O meeting Monday April 18, 2024

Ross Woodward



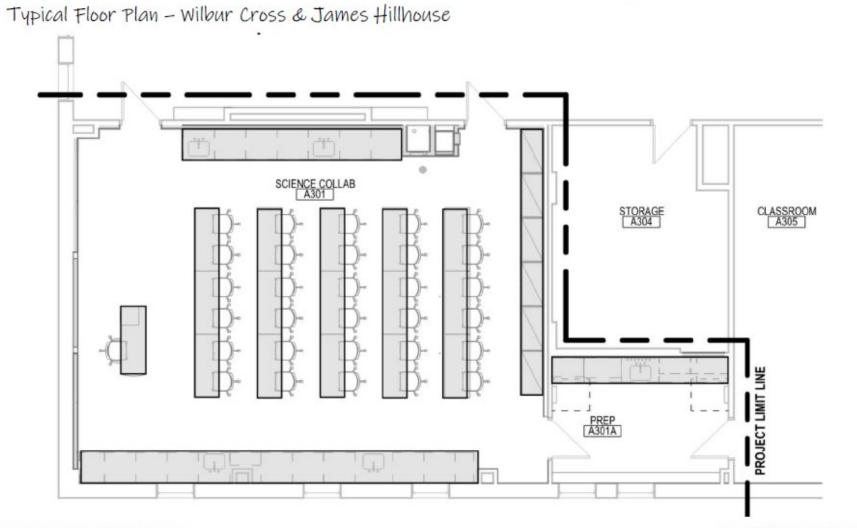
School Name / Progra	m / Building :	District
Project Name :		School Based Clinics
Project Assigned to :		Director of Project Management
In ProgressOn GoingDelayedMaterial on OrderStoppedAwaiting Contract ApproCompletedAwaiting Approval F&O /		Waiting on Others oval from Corporation Council / BOE / BOA
School	Status	Task / Comments
Metro		 Add new SBHC to location Grant funding was awarded to clinicians Fairhaven Health will be paying an outside vendor to outfit the space Opening date Spring 2024

- Bid was awarded to A Prete Construction
- Pre construction meeting was March 6
- Demo is starting April 15, 2024





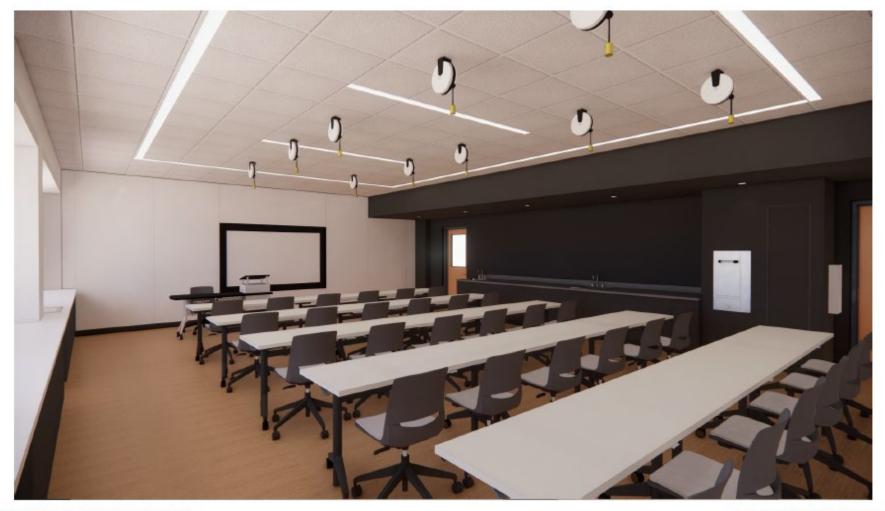
School Name / Program / Build	ing :	District
Project Name :		Science Labs
Project Assigned to :		Director of Project Management
In Progress On Going Delayed Material on Order Stopped Awaiting Contract Appro Completed Awaiting Approval F&O		Waiting on Others aval from Corporation Council ' BOE / BOA
School	Status	Task / Comments
Hillhouse		 Director of PM met with Bob McCain, Keisha Hannans, and Svigals Architect to start Planning the design. Phase one each school will have 1 lab full remodeled and upgraded. Phase 2 all labs in the school will be full remodeled and upgraded Svigals Architect are in the design development phase Projects been put on hold temporarily looking for alternative funding
Cross		 Director of PM met with Bob McCain, Keisha Hannans, and Svigals Architect to start Planning the design. Phase one each school will have 1 lab full remodeled and upgraded. Phase 2 all labs in the school will be full remodeled and upgraded Svigals Architect are in the design development phase Projects been put on hold temporarily looking for alternative funding
Sound		 Director of PM met with Bob McCain, Keisha Hannans, and Svigals Architect to start Planning the design. Phase one each school will have 1 lab full remodeled and upgraded. Phase 2 all labs in the school will be full remodeled and upgraded Svigals Architect are in the design development phase Projects been put on hold temporarily looking for alternative funding



FINISH OPTIONS | DECEMBER 5, 2023



Option 2



WILBUR CROSS HIGH & JAMES HILLHOUSE HIGH

FINISH OPTIONS | DECEMBER 5, 2023

Option 2



WILBUR CROSS HIGH & JAMES HILLHOUSE HIGH

FINISH OPTIONS | DECEMBER 5, 2023



School Name / Program / Building :		District
Project Name :		Sound School Foote Addition
Project Assigned to :		Director of Project Management
In Progress Delayed Stopped Completed	On Going Material on Order Awaiting Contract Appro Awaiting Approval F&O /	Waiting on Others val from Corporation Council ' BOE / BOA
School	Status	Task / Comments
Foote Building		 Addition needed to fit student body 2 classrooms will be added to the Foote Building New roof remodel Updated Library flooring and paint

Existing School Location - Aerial Views



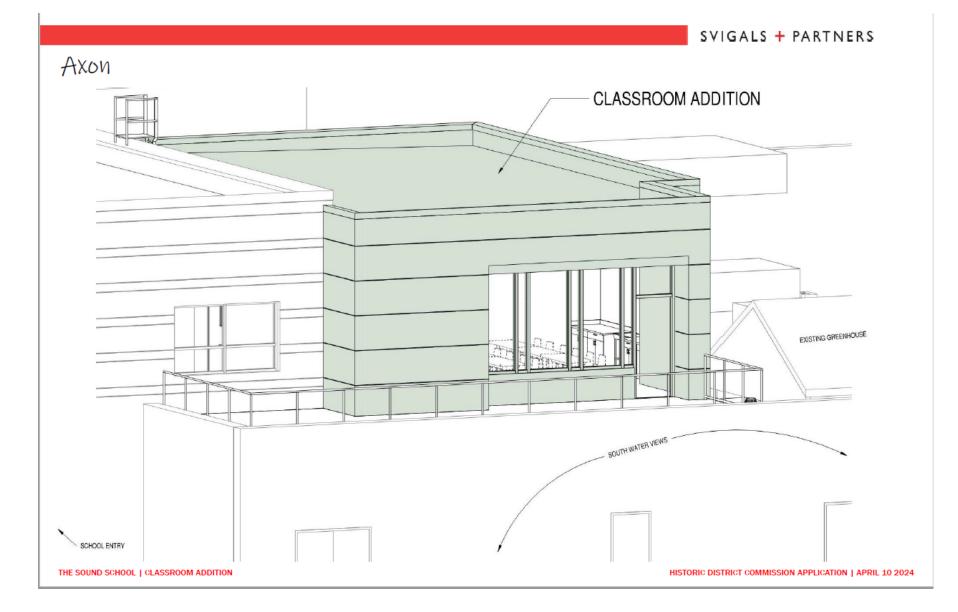
The overall height of the addition will align closely to the roof of the second floor.

THE SOUND SCHOOL | CLASSROOM ADDITION

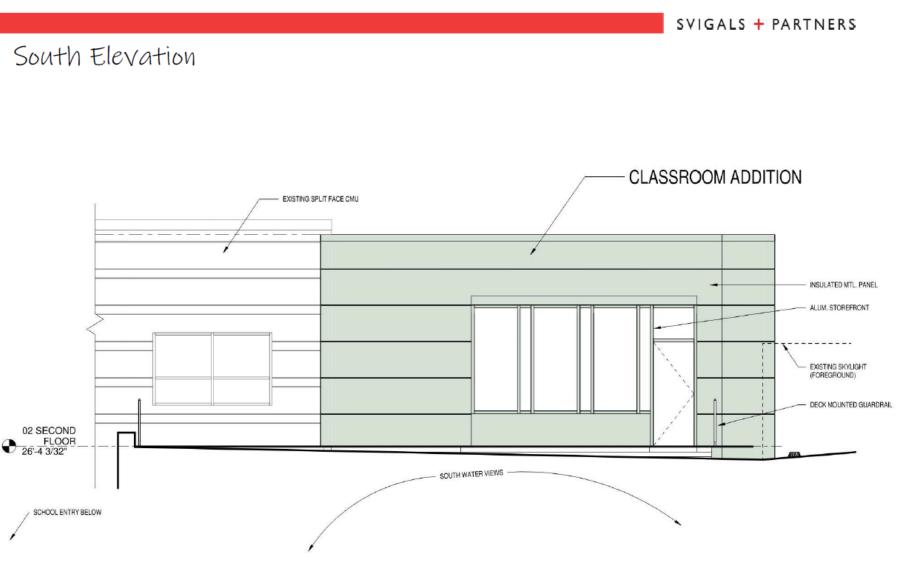
Sea Street View of Proposed Addition

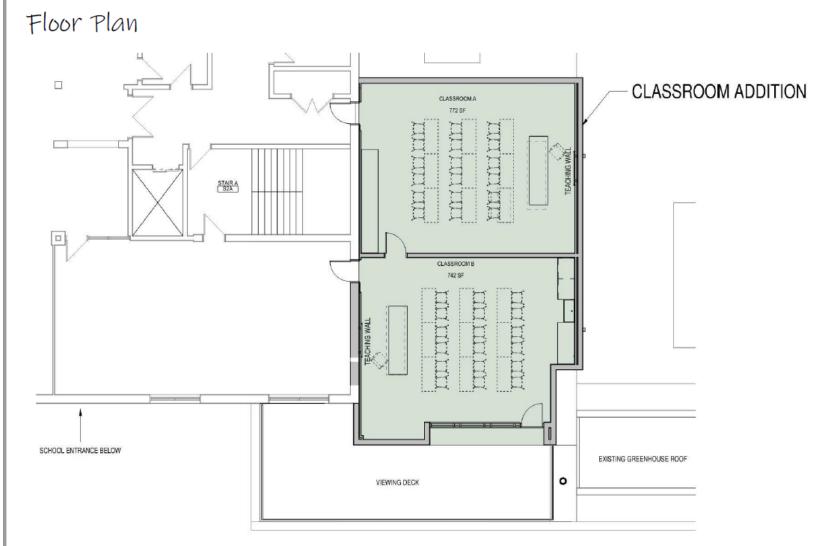


THE SOUND SCHOOL | CLASSROOM ADDITION











School Name / Pr	ogram / Building :	District
Project Name :		Manufacturing Program
Project Assigned	to :	Director of Project Management
In Progress Delayed Stopped Completed	On Going Material on Order Awaiting Contract Appro Awaiting Approval F&O	waiting on Others oval from Corporation Council / BOE / BOA

School	Status	Task / Comments
Hillhouse		 NHPS was awarded a grant to add Manufacturing classrooms to Hillhouse Chris Williams Architect was awarded the contract Bid closes Dec 20, 2023 Awarded Milestone Construction Waiting on PO
Cross		 NHPS was awarded a grant to add Manufacturing classrooms to Hillhouse Chris Williams Architect was awarded the contract Bid closes Dec 20, 2023 Awarded Milestone Construction Waiting on PO